

CURRENT ALLOCATIONS

CHILDREN AND FAMILIES

Projects Controlled by Corporate Properties

Early Years

Granton Waterfront Nursery

Primary Schools

New Waterfront Primary

Rationalisation / Amalgamations

- Canalview Primary

- Pentland Primary

- Curriehill Primary

School Development Works

- Craiginny Primary

- Flora Stevenson School Hall and Music Room

- James Gillespies

- Royal Mile Primary School

- Towerbank

Community Centres

Duncan Place Redevelopment

Burdiehouse Southhouse CC

Cameron House CC

Royston / Wardieburn CC

Secondary Schools

Broughton Football Academy

Portobello High School

Craigroyston Pitches and Riding Stables

Special Schools

MLD Longstone Primary

MLD Longstone Primary (Prudential)

Prospect Bank

Curriehill

SEBD Gorgie

Children's Services

Accommodation for Young People Upgrading

Foster Care Adaptations

Greendykes YPC

Seaview Replacement

	2008-09 £000	2009-10 £000	2010-11 £000	Total 3yrs to 2011 £000
	-	-	700	700
	497	650	1,000	2,147
	50	-	-	50
	100	-	-	100
	500	-	-	500
	445	-	-	445
	1,798	-	-	1,798
	15	-	-	15
	0	150	600	750
	1,060	112	-	1,172
	-	400	-	400
	2,189	-	-	2,189
	1,430	-	-	1,430
	5,120	100	-	5,220
	-	500	-	500
	83	-	-	83
	10	-	-	10
	3,200	150	-	3,350
	900	-	-	900
	-	-	500	500
	300	0	-	300
	800	100	-	900
	500	500	-	1,000
	100	90	-	190
	-	-	1,000	1,000
	150	1,300	1,000	2,450

ITEM No. 4

CHILDREN AND FAMILIES

	2008-09 £000	2009-10 £000	2010-11 £000	Total 3yrs to 2011 £000
Children's Centre Grants	150	-	-	150
Disability Discrimination Act	74	-	-	74
Health & Safety Projects	74	-	-	74
Ferniehill YPC	28	-	-	28
Greendykes CC	30	-	-	30
Pilrig CC	25	-	-	25
Victoria Park CC	25	-	-	25
Legionella	10	-	-	10
St Katherine's CC	140	-	-	140
Parkway CC to Queensferry Primary School	85	-	-	85
Miscellaneous Projects				
School Development Works	150	-	530	680
Albion Trust	65	-	-	65
Brunstane PS Toilets PH 3	110	-	-	110
Carrick Knowe Window PH 3	110	-	-	110
Clermiston Roof Work PH3	90	-	-	90
Colinton PS Window Renewal	125	-	-	125
Craiglockhart PS Window Replacement	10	-	-	10
Drumbrae PS Window Replacement	50	-	-	50
Fox Covert PS Window and Toilet Work	125	-	-	125
Roseburn PS Rewire	75	-	-	75
Westburn PS Windows	40	-	-	40
Towerbank PS Window Replacement	100	-	-	100
Bangholm New Changing Room	50	-	-	50
Disability Discrimination Act Projects	250	100	-	350
Integration	200	173	300	673
Fabric Renewals and accommodation improvements	1,691	1,395	1,150	4,236
Fire Upgrades	250	172	430	852
Wave 3 Schools	1,800	3,950	10,250	16,000
PPP2 Controlled By Corporate Properties				
Craigroyston High School - Community Group Space	100	-	-	100
Transport Infrastructure Improvements	110	110	-	220
PPP2 contribution funded through receipt	2,188	-	-	2,188
Craigroyston PPP2 Contribution to Shortfall in Receipt	1,270	-	-	1,270
Total Projects Controlled by Corporate Projects	28,847	9,952	17,460	56,259

CHILDREN AND FAMILIES

	2008-09 £000	2009-10 £000	2010-11 £000	Total 3yrs to 2011 £000
Schools Fund				
Enhancement to Schools	1,500	1,500	1,500	4,500
PPP1 Contract	1,900	1,900	1,900	5,700
PPP2 Whiteboards and Equipment	1,774	176	0	1,950
PPP2 Contribution to Unitary Charge	121	1,117	1,101	2,339
Glow Initiative	833	833	833	2,499
	6,128	5,526	5,334	16,988
Projects Controlled by Children and Families				
Contingency for Rescoping Projects	70	-	-	70
Total Projects Controlled by Children and Families	70	0	0	70
Total Children and Families	35,045	15,478	22,794	73,317